

MONTHLY FORECAST

GROUP NAME	Name	MONTHLY CONSUMPTION (LTR)
CLEANING PRODUCTS / HYGIENE	Air freshener	341
CLEANING PRODUCTS / HYGIENE	All purpose cleaner	237
CLEANING PRODUCTS / HYGIENE	Bathroom cleaner	170
CLEANING PRODUCTS / HYGIENE	Beep Disinfectant Spray	12
CLEANING PRODUCTS / HYGIENE	Bleach	136
CLEANING PRODUCTS / HYGIENE	Dishwashing liquid for machine	147
CLEANING PRODUCTS / HYGIENE	Ecolab Air freshener	95
CLEANING PRODUCTS / HYGIENE	Ecolab Bathroom cleaner	85
CLEANING PRODUCTS / HYGIENE	Ecolab Dishwashing liquid for machine	113
CLEANING PRODUCTS / HYGIENE	Ecolab Greasestrip oven cleaner	45
CLEANING PRODUCTS / HYGIENE	Ecolab Hand soap	113
CLEANING PRODUCTS / HYGIENE	Ecolab Jet Dry Dish Rinse	329
CLEANING PRODUCTS / HYGIENE	Ecolab Orange force all purpose cleaner	199
CLEANING PRODUCTS / HYGIENE	Ecolab Peroxide Multi Surface Cleaner	23
CLEANING PRODUCTS / HYGIENE	Ecolab Salad wash	57
CLEANING PRODUCTS / HYGIENE	Ecolab Stainless steel Cleaner	16
CLEANING PRODUCTS / HYGIENE	Fabric softener	40
CLEANING PRODUCTS / HYGIENE	Glass cleaner	369
CLEANING PRODUCTS / HYGIENE	Greasestrip oven cleaner	144
CLEANING PRODUCTS / HYGIENE	Hand sanitizer	13
CLEANING PRODUCTS / HYGIENE	Hand soap	163

CLEANING PRODUCTS / HYGIENE	Laundry Fabric Softener	171
CLEANING PRODUCTS / HYGIENE	Lysol Spray Assorted	194
CLEANING PRODUCTS / HYGIENE	Oasis Air Freshener and Deodorizer	199
CLEANING PRODUCTS / HYGIENE	Powdered Laundry Detergent	610
CLEANING PRODUCTS / HYGIENE	Rinse aid	227
TOTAL		4246

GROUP NAME	NAME	MONTHLY CONSUMPTION (UNITS)
CLEANING PRODUCTS / HYGIENE	Aluminium Foil Jumbo	40
CLEANING PRODUCTS / HYGIENE	Cling wrap	24
CLEANING PRODUCTS / HYGIENE	Disposable gloves 100 EA	800
CLEANING PRODUCTS / HYGIENE	Disposable Mask	1000
CLEANING PRODUCTS / HYGIENE	Foam Insulated Freezer Gloves	18
CLEANING PRODUCTS / HYGIENE	Hairnet	6000
CLEANING PRODUCTS / HYGIENE	Hand Paper Towel	1080
CLEANING PRODUCTS / HYGIENE	Mop Wringer Bucket	20
CLEANING PRODUCTS / HYGIENE	Naphtalener Balls	36
CLEANING PRODUCTS / HYGIENE	Novica Cotton Mop	72
CLEANING PRODUCTS / HYGIENE	SCOTT JR JUMBO BATH TISSUE	210
CLEANING PRODUCTS / HYGIENE	Toilet Paper Roll	3264
CLEANING PRODUCTS / HYGIENE	Wrapping pastic film-big Jumbo	24
CLEANING PRODUCTS / HYGIENE	Zip Lock Bags	180
SMALL EQUIPMENT	Disposable Coffee Cups	600
SMALL EQUIPMENT	DRINKING GLASS	40
SMALL EQUIPMENT	Piping Bags	12
UNIFORM	Back support (strap)	6
UNIFORM	Bison Safety Boots	15
UNIFORM	Cargo Pants Grey	10
UNIFORM	Coverall Security Reflective	10
UNIFORM	LED Headlight	5

UNIFORM	Slip on Composite Safety Toe I-Met	5
UNIFORM	Women's Hiker Boots	12
TOTAL		13483