

MONTHLY FORECAST

Group Name	Name	Packaging Unit	Monthly Consumption KG
DAIRY	Cheddar Cheese	PKT	46
DAIRY	Whole Milk Mozzarella Cheese	BLOC	112.1
DAIRY	American Sliced Cheese	LARGE PKT	744
DAIRY	Castello Gouda Smoke	BLOC	5
DAIRY	Cheddar Cheese	PKT	2.712
DAIRY	Cheese Gouda Wheel	BLOC	11.73
DAIRY	Cheese Triangles	BOX	38
DAIRY	Cream Cheese	BLOC	150
DAIRY	Crystal Farm sliced cheese	LARGE PKT	69
DAIRY	Danish Blue Cheese	BLOC	36.8
DAIRY	Feta Cheese	BLOC	3
DAIRY	Mozzarella Block	BLOC	84
DAIRY	Parmesan Cheese	BTL	80
DAIRY	Shredded Mozzarella	LARGE PKT	132
DAIRY	Cheese Brie	PKT	5
DAIRY	Cheese Camembert	PKT	5
DAIRY	Cheese Cheddar Shreded	LARGE PKT	10
DAIRY	Swiss Cheese Sliced	PKT	55
DAIRY	Unsalted butter	BLOC	167

Group Name	Name	Packaging Unit	Monthly Consumption LTR
DAIRY	Full cream Milk	BOX	4297
DAIRY	Heavy cream whipping	UNIT	202
DAIRY	Sing - Whipping Cream Unsweetened	BOX	28
DAIRY	Yogurt Assorted	EA	1860